

Legal Services

Appendix 2e - Header	Original Budget 2022-23	Projection 2023-24	Projection 2024-25	Projection 2025-26	Projection 2026-27
Legal Services	443,710	718,710	500,310	514,500	529,300
Licenses	42,730	(50,410)	(42,760)	(34,780)	(26,460)
Grand Total	486,440	668,300	457,550	479,720	502,840